# MEDEA CREEK MIDDLE SCHOOL
# PARENT FACULTY CLUB
# PROPOSED 2008-2009 BUDGET

Please review the following PFC Budget. NO ACTION IS NECESSARY IF YOU ACCEPT THE BUDGET AS PRESENTED. If you oppose the budget, please fill out the form below and return it to school. All opposing votes must be turned in by September 3, 2008. YOU MAY ONLY VOTE IF YOU ARE A PAID MEMBER OF OUR 2008-2009 PFC.

| **Fundraiser** | **Revenue** | **Expenses** | **Net** |
|---|---|---|---|
| Classroom Support | $ 4,000 | $ 0 | $ 4,000 |
| After School Snacks | $ 2,000 | $ 1,000 | $ 1,000 |
| Grocery Club Cards (Scrip) | $ 4,100 | $ 100 | $ 4,000 |
| Jog-a-Thon | $ 3,500 | $ 500 | $ 3,000 |
| Newsletter | $ 850 | $ 100 | $ 750 |
| No Frills | $32,000 | $ 2,000 | $30,000 |
| Open House | | | |
| Dinner | $ 2,000 | $ 1,500 | $ 500 |
| Raffle | $ 1,575 | $ 75 | $ 1,500 |
| Silent Auction | $ 3,000 | $ 0 | $ 3,000 |
| PFC Membership | $11,000 | $ 1,000 | $10,000 |
| School Attire | $ 8,800 | $ 4,800 | $ 4,000 |
| See's Candies | $ 8,000 | $ 6,000 | $ 2,000 |
| **Fundraisers Total** | **$80,825** | **$17,075** | **$63,750** |

| **Services/Planned Expenditures** | **Expenses** |
|---|---|
| 5th Grade Orientation | $ 200 |
| 8th Grade Culmination | $ 3,000 |
| Abilities Awareness Fair | $ 300 |
| Administrative Expenses | $ 500 |
| Auto Dialer | $ 2,500 |
| Back to School Night Dinner | $ 750 |
| Campus Beautification | $ 1,000 |
| Clubs/Homework Club (Robotics, Lunch Clubs etc) | $17,000 |
| E-Communications | $ 400 |
| Hospitality | $ 750 |
| Insurance | $ 500 |
| MCMS Staff Wish List (includes all departments) | $23,600 |
| School Facilities Bond Contribution | $ 1,000 |
| Start Up Supplies | $ 5,000 |
| Student Programs | $ 6,000 |
| Teacher Appreciation | $ 1,250 |
| **Total Services/Planned Expenditures** | **$63,750** |

****NO ACTION IS NECESSARY IF YOU ACCEPT THE BUDGET AS PRESENTED.**

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I oppose the proposed 2008-2009 PFC Budget.

| _____ | _____ | _____ |
|---|---|---|
| Signature | Printed Name | Date |
| _____ | _____ | _____ |
| Student Name | Grade | Phone Number |